



## บันทึกข้อความ

ส่วนราชการ สำนักงานสาธารณสุขอำเภอเกาะจันทร์ จังหวัดชลบุรี (บริหารทั่วไป) โทร ๐๓๘ ๑๖๖๒๖๔

ที่ สป ๑๑๓๓/๓๗๐

วันที่ ๒๖ มีนาคม ๒๕๖๘

เรื่อง รายงานแผนการจัดซื้อจัดจ้างและการจัดหาพัสดุ ตามผลการจัดสรรงบดำเนินงาน เงินนอกงบประมาณ (เงินบำรุง) ประจำปีงบประมาณ พ.ศ.๒๕๖๘ (เพิ่มเติม) และขออนุญาตเผยแพร่ข้อมูลผ่านเว็บไซต์ของหน่วยงาน  
เรียน สาธารณสุขอำเภอเกาะจันทร์

ด้วย สำนักงานสาธารณสุขอำเภอเกาะจันทร์ มีงบดำเนินงาน เงินนอกงบประมาณ (เงินบำรุง) ประจำปีงบประมาณ พ.ศ.๒๕๖๘ คงเหลือจากไตรมาสที่ ๑ จำนวน ๕๔๙,๕๐๑.๒๘ บาท และได้รับการจัดสรรงบดำเนินงาน เงินนอกงบประมาณ (เงินบำรุง) ประจำปีงบประมาณ พ.ศ.๒๕๖๘ (เพิ่มเติม) ในไตรมาสที่ ๒ จากโรงพยาบาลเกาะจันทร์ วันที่ ๑๔ กุมภาพันธ์ ๒๕๖๘ จำนวน ๒๒๖,๘๖๐ บาท, วันที่ ๒๐ กุมภาพันธ์ ๒๕๖๘ จำนวน ๒๖,๓๗๐ บาท และวันที่ ๑๓ มีนาคม ๒๕๖๘ จำนวน ๒๐,๐๐๐ บาท รวมเป็นเงินได้รับสนับสนุนในไตรมาสที่ ๒ จำนวนทั้งสิ้น ๒๗๓,๒๓๐ บาท (สองแสนเจ็ดหมื่นสามพันสองร้อยสามสิบบาทถ้วน)

ในการนี้ สำนักงานสาธารณสุขอำเภอเกาะจันทร์ ขอรายงานแผนการจัดซื้อจัดจ้างและการจัดหาพัสดุ งบดำเนินงาน ประจำปีงบประมาณ พ.ศ.๒๕๖๘ (เพิ่มเติม) ในไตรมาส ๒ และขอเผยแพร่ข้อมูลผ่านเว็บไซต์ของหน่วยงานต่อสาธารณะตามแบบฟอร์มการขอเผยแพร่ข้อมูลต่อสาธารณะผ่านเว็บไซต์ ที่แนบมาพร้อมหนังสือฉบับนี้

จึงเรียนมาเพื่อโปรดทราบ และพิจารณาดำเนินการต่อไป

(นางสาวจิรัฐา วงษ์ภูธร)

นักวิชาการสาธารณสุขชำนาญการ

เรียน สาธารณสุขอำเภอเกาะจันทร์

- เพื่อโปรดทราบ
- เห็นควรพิจารณาอนุญาตเผยแพร่ข้อมูลผ่านเว็บไซต์หน่วยงาน

(นางพินพา เรืองรัตนกร)

นักวิชาการสาธารณสุขชำนาญการ รักษาการในตำแหน่ง  
สาธารณสุขอำเภอเกาะจันทร์

๒๗ มี.ค. ๒๕๖๘

แผนการจัดซื้อจัดจ้างและการจัดหาพัสดุสำนักงานสาธารณสุขอำเภอเกาะจันทร์ จังหวัดชลบุรี ประจำปีงบประมาณ พ.ศ.2568 (เพิ่มเติม) ไตรมาสที่ 2  
หน่วยงาน สำนักงานสาธารณสุขอำเภอเกาะจันทร์ จังหวัดชลบุรี

จัดซื้อจัดจ้างด้วยงบประมาณรายจ่าย ประจำปีงบประมาณ พ.ศ.2568 (งบเงินบำรุง)

วันที่ได้รับเอกสารจัดสรรเงินงบประมาณ - ยอดเงินบำรุงคงเหลือยกมาจากรายปีงบประมาณ 2567 ณ วันที่ 30 กันยายน 2567 จำนวน 412,328.70 บาท

- ครั้งที่ 1 วันที่ 16 ธ.ค.2567 ได้รับการจัดสรรเงินบำรุง จาก รพ.เกาะจันทร์ จำนวน 300,000 บาท

- ครั้งที่ 2 วันที่ 14 ก.พ.2568 ได้รับการจัดสรรเงินบำรุง จาก รพ.เกาะจันทร์ จำนวน 226,860 บาท

- ครั้งที่ 3 วันที่ 20 ก.พ.2568 ได้รับการจัดสรรเงินบำรุง จาก รพ.เกาะจันทร์ จำนวน 26,370 บาท

- ครั้งที่ 4 วันที่ 13 มี.ค.2568 ได้รับการจัดสรรเงินบำรุง จาก รพ.เกาะจันทร์ จำนวน 20,000 บาท

รวมเป็นเงินทั้งสิ้น

เก้าแสนแปดหมื่นห้าพันห้าร้อยห้าสิบแปดบาทเจ็ดสิบสองสตางค์

| ลำดับ<br>ที่ | ชื่อโครงการ                                                                    | รายการที่จัดซื้อ/จัดจ้าง                                                                                                                                                                                               | จำนวน<br>(หน่วยฉบับ)                           | วงเงินที่จะจัดซื้อจัดจ้าง<br>โดยประมาณ(บาท)                                       | วิธีการจัดหา                                                                                                                        | ระยะเวลาที่คาดว่าจะจัดซื้อจัดจ้าง                                                                                                                                                                                                                                                                                                                                                                                                  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มี.ค.68 | เม.ย.68 | พ.ค.68 | มิ.ย.68 | ก.ค.68 | ส.ค.68 | ก.ย.68 |
| 1            | โครงการติดตามความก้าวหน้าและควบคุมกำกับผลการดำเนินงานสาธารณสุข ปีงบประมาณ 2568 | 1.ค่าน้ำประปา<br>2.ค่าไฟฟ้า<br>3.ค่าบริการโทรศัพท์ สนง.<br>4.ค่าบริการอินเทอร์เน็ต<br>5.ค่าน้ำมันเชื้อเพลิงและหล่อลื่นฯ<br>6.ค่าวัสดุสำนักงาน<br>7.ค่าวัสดุคอมพิวเตอร์<br>8.ค่าน้ำดื่ม<br>9.ค่าเช่า Host เว็บไซต์ สนง. | 12<br>12<br>12<br>12<br>11<br>4<br>4<br>4<br>1 | 6,000<br>20,000<br>1,320<br>7,580<br>65,000<br>40,000<br>50,000<br>8,000<br>2,000 | เฉพาะเจาะจง<br>เฉพาะเจาะจง<br>เฉพาะเจาะจง<br>เฉพาะเจาะจง<br>เฉพาะเจาะจง<br>เฉพาะเจาะจง<br>เฉพาะเจาะจง<br>เฉพาะเจาะจง<br>เฉพาะเจาะจง | 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ผู้เสนอแผนปฏิบัติการจัดซื้อจัดจ้างฯ

(นางพิชญา วชิระสิริกุล)

นักวิชาการสาธารณสุขชำนาญการ

ผู้รับผิดชอบงานแผนบริหารจัดการฯ

ผู้อนุมัติแผนปฏิบัติการจัดซื้อจัดจ้างฯ

(นางพินพา เรืองรัตนกร)

สาธารณสุขอำเภอเกาะจันทร์

แบบฟอร์มการขอเผยแพร่ข้อมูลผ่านเว็บไซต์ของหน่วยงานในราชการส่วนภูมิภาค

สำนักงานสาธารณสุขอำเภอเกาะจันทร์ จังหวัดชลบุรี

ตามประกาศสำนักงานปลัดกระทรวงสาธารณสุข

เรื่อง แนวทางการเผยแพร่ข้อมูลต่อสาธารณะผ่านเว็บไซต์ของหน่วยงาน พ.ศ. ๒๕๖๑

สำหรับหน่วยงานในราชการบริหารส่วนกลางสำนักงานปลัดกระทรวงสาธารณสุข

แบบฟอร์มการขอเผยแพร่ข้อมูลผ่านเว็บไซต์ของสำนักงานสาธารณสุขอำเภอเกาะจันทร์

ชื่อหน่วยงาน : สำนักงานสาธารณสุขอำเภอเกาะจันทร์ จังหวัดชลบุรี

วัน/เดือน/ปี : ๒๖ มีนาคม ๒๕๖๘

หัวข้อ: รายงานแผนการจัดซื้อจัดจ้างและการจัดหาพัสดุ ตามผลการจัดสรรงบประมาณ เงินนอกงบประมาณ (เงินบำรุง) ประจำปีงบประมาณ พ.ศ.๒๕๖๘ (เพิ่มเติม) ในไตรมาสที่ ๒

รายละเอียดข้อมูล (โดยสรุปหรือเอกสารแนบ)

สำนักงานสาธารณสุขอำเภอเกาะจันทร์ ขอรายงานแผนการจัดซื้อจัดจ้างและการจัดหาพัสดุ ได้รับการจัดสรรงบประมาณ เงินนอกงบประมาณ (เงินบำรุง) ประจำปีงบประมาณ พ.ศ.๒๕๖๘ (เพิ่มเติม) ในไตรมาสที่ ๒ จากโรงพยาบาลเกาะจันทร์ ดังนี้

- วันที่ ๑๔ กุมภาพันธ์ ๒๕๖๘ จำนวน ๒๒๖,๘๖๐ บาท

- วันที่ ๒๐ กุมภาพันธ์ ๒๕๖๘ จำนวน ๒๖,๓๗๐ บาท

- วันที่ ๑๓ มีนาคม ๒๕๖๘ จำนวน ๒๐,๐๐๐ บาท

รวมเป็นเงินได้รับสนับสนุนในไตรมาสที่ ๒ จำนวนทั้งสิ้น ๒๗๓,๒๓๐ บาท

(สองแสนเจ็ดหมื่นสามพันสองร้อยสามสิบบาทถ้วน)

Link ภายนอก: ...-.....

หมายเหตุ: .....

ผู้รับผิดชอบการให้ข้อมูล



(นางสาวจิรัชญา วงษ์สุทร)

ตำแหน่ง นักวิชาการสาธารณสุขชำนาญการ

วันที่ ๒๖ เดือน มีนาคม พ.ศ.๒๕๖๘

ผู้อนุมัติรับรอง



(นางพินพา เรืองรัตนกร)

ตำแหน่ง สาธารณสุขอำเภอเกาะจันทร์

วันที่ ๒๖ เดือน มีนาคม พ.ศ.๒๕๖๘

ผู้รับผิดชอบการนำข้อมูลขึ้นเผยแพร่ฯ



(ว่าที่ ร.ต.จิณณวัตร จิตต์สว่าง)

ตำแหน่ง นักวิชาการสาธารณสุขปฏิบัติการ

วันที่ ๒๗ เดือน มีนาคม พ.ศ.๒๕๖๘